



**2023**

**Annual  
Financial Report**

Dear East Mountain Womenade Supporter,

We are proud to present you with our 2023 Annual Financial Report. Since its inception, East Mountain Womenade has provided \$249,742 of emergency financial assistance to families who have experienced crises such as job loss, domestic violence, death of family members, and various other situations. So far in 2024, your donations have provided 18 families with an additional \$11,961 of assistance. Aid included filling propane tanks, car repairs, paying utility bills, purchasing firewood and groceries, and paying rent.

We are truly grateful for all the financial support we receive from our donors during our potluck fundraising season, and through workplace giving and United Way. We want to thank the Mountain Garden club members for their annual donations during their holiday luncheon. We'd also like to acknowledge North 14 Forum for their donation after the dissolution of their non-profit organization.

We want to remind you that 100% of your donation goes to the families. All overhead expenses such as postage and other incidentals are paid by the Board members.

Thank you again for your continued support. Together we are making a difference to families in the East Mountains.

Sincerely,

The 2024 East Mountain Womenade Board of Directors:

Shelbi Stoerner, President

Rachel Moulton, Vice-President

Suzanne Lutz, Treasurer

Ellen Cromer, Secretary

Stacy Sesnie

Donna Gillingham

Kim Linder

Leslie Porter

**East Mountain Womenade**  
**Statement of Activities**  
For the year ended December 31, 2023

<b>Contributions for Family Assistance</b>	<b>2023</b>	<b>2022</b>
Individuals	\$14,100	\$9,173
Fund Drives (Mountain Garden Club)	\$1,520	\$2,290
Workplace Contributions (United Way, Fidelity, AOGF)	\$1,401	\$1,344
Corporations (Amazon Smile)	\$124	\$1,370
Organizational (Edgewood Womenade)	\$4,900	-
<b>Total Family Assistance Revenue</b>	<b>\$22,045</b>	<b>\$14,178</b>
<b>Expenses for Family Assistance</b>		
Car repair and car payments	-\$2,341	-\$646
Electricity	-\$1,861	-\$2,328
Firewood	-\$1,200	-\$220
Gasoline and Transportation	-\$737	-\$1,500
Gift cards for clothes, food	-\$9,500	-\$8,350
Lunches	-\$208	-
Medical	-\$727	-
Miscellaneous (inc. East Mtn. Food Pantry)	-\$1,045	-\$1,153
Phone and Internet	-\$347	-
Propane and Natural Gas	-\$5,057	-\$4,164
Rent, Mortgage, Property Tax	-\$1,400	-\$1,324
School fees	-\$638	-
Water (well service)	-	-\$1,000
<b>Total Family Assistance Expenses</b>	<b>-\$25,062</b>	<b>-\$20,685</b>
<b>Total Number of Families Helped</b>	<b>38</b>	<b>36</b>
<b>Administrative Donations from Board Members</b>	<b>\$455</b>	<b>\$450</b>
<b>Administrative Expenses</b>	<b>-\$552</b>	<b>-\$429</b>
Management General Expenses	-\$396	-\$181
Fundraising Expenses	-\$156	-\$247
<b>Change in Net Cash Assets</b>	<b>-\$3,113</b>	<b>-\$6,686</b>
<b>Net Assets, Beginning of Year</b>	<b>\$13,304</b>	<b>\$19,990</b>
<b>Net Assets, End of Year</b>	<b>\$10,191</b>	<b>\$13,304</b>
<b>Total Family Assistance since East Mountain Womenade Began</b>	<b>\$249,742</b>	<b>\$224,681</b>

## Information Organized for Government Reporting

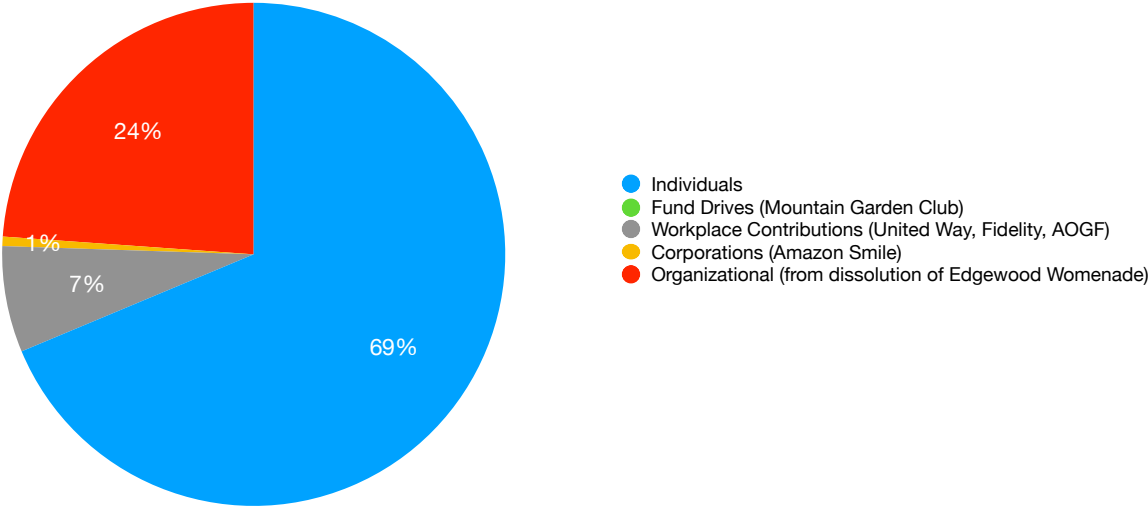
(IRS, NM Sec. of State, and NM Attorney General)

<b>For NM-COROS (Attorney General)</b>	<b>2023</b>	<b>2022</b>
IRS Document Filed	990-N	990-N
Total Contributions (including donations and board member contributions)	22500	14628
Total Gross Revenue	22500	14628
Total Expenses	<b>-25614</b>	<b>-20256</b>
Program Services Expenses	-25062	-20685
Management General Expenses	-396	181
Fundraising Expenses	-156	247
Beginning of Year Net Assets	13304	19990
End of Year Net Assets	10191	13304
Gross Prof Fundraising Collections	0	0
Net Prof Fundraising Collections	0	0

Tax Year 2023 - fiscal period beginning 1/1/2023 and ending 12/31/2023

# 2023 Financials: East Mountain Womenade

2023 Contributions for Family Assistance



2023 Family Assistance Provided

